

CEO Report
October 25, 2023

Hello and good afternoon, it is a Great Day to be a part of the Lakeshore Regional Entity!

PIHP/REGIONAL Update

1. **LRE Updates**

- Starting in October we will begin a new approach to the LRE Board meeting regarding Leadership reports. Each month a member of the leadership team will give an oral report to the Board. Any other reports that are provided will be a summary of the most pertinent information with the understanding it is informational only.
- Bi-weekly discussions with Kristen Jordan continue with discussions on the cost settlement as presented later in this report.
- Ms. Liz Totten, LRE Clinical Manager, has resigned her position. We would like to thank her for her work with LRE and wish her well in her new endeavors.

2. **Regional Updates**

- Historical Deficit Update
Update: HW continues to have pending litigation against the LRE as of present date.
- Funding Revenue Streams/HAB Waiver Slot/Behavioral Health Homes/Opioid Health Homes
 - HAB Waiver – During weekly meetings with MDHHS there has been ongoing discussion about the allocation of HSW slots. Region 3 has historically been under the state average number of slots although we consistently utilize every slot and have a need for more. LRE has requested 269 additional waiver slots which will bring us up to the state average. Mr. Wieferrich has agreed to review this request internally and stated that this is a good opportunity because the state is re-evaluating the waiver slots because their 372 report is being completed for CMS.
Update: LRE continues to send follow-up emails to MDHHS regarding the request for additional slots.
 - Behavioral Health Homes (BHH)/Opioid Health Homes (OHH) – LRE met with the state about BHH/OHH. The state had originally stated that LRE did not qualify based on how we are set up because they are

supposed to be run at the PIHP. LRE met with Lindsey Naeyaert and explained that these are already being run through the CMHs and CCBHC. Lindsey stated that she is going to try to revise what was submitted to CMS or to get a waiver to move forward. This will add additional revenue to the region for the people that are already being served in the CCBHC. As part of the process the LRE agreed to review the handbooks for OHH and BHH and made notations for MDHHS to identify areas that are conflictual between the CCBHC and the OHH/BHH programs.

Last Month's Update: LRE met with MDHHS staff this month regarding our ongoing desire to be able to be an Opioid Health Home and Behavioral Health Home. MDHHS has requested LRE draft language to assist them in requesting a waiver from CMHs regarding this matter. More to come as we proceed. The tentative plan would be for 10/1/2024 FY 25.

Update: LRE continues to have internal meetings on next steps.

- FY 18-22 Cost Settlement with MDHHS and LRE Financial Audits –
 - FY 21 Audits will be complete by October 31st. FY 22 financial audits will be completed by December 31st, 2023.
 - Regarding the \$200,000 sanction “fine” the LRE is working on this matter with MDHHS.

STATE OF MICHIGAN/STATEWIDE ACTIVITIES

1. MDHHS is scheduling meetings with each PIHP.

Update: The second meeting with LRE and MDHHS staff was on October 16th, from 10-2 pm. The meeting went well. LRE had representation from each of our departments available.

OTHER

1. **Board Works Videos Available Online:**

The CMHA BoardWorks program was developed to assist Board members in fulfilling their obligations as CMH leaders, directors of policy, and advocates for those they serve. Traditionally, these modules have been offered at conferences and through DVDs. CMHA now offers updated modules available for viewing on our website. The following BoardWorks modules are currently available with more to come! Click here to view.

- Foundations – Intended Beneficiary Command

- Foundations – Public Policy
- Management – Systems
- Current and Future Funding for CMHSPs and PIHPs (formerly Budgets)
- Leadership – Participatory Governance and Ethical Implications (formerly Character)

Report by Mary Marlatt-Dumas, CEO, Lakeshore Regional Entity