Attachment 3

01/13/2020



Information Officer Report – January 2020

Summary:

- 1. MCIS Software No updates at this time.
- 2. Planned Data Exchanges with Beacon Health Options: These efforts continue moving forward:
 - Authorizations and Paid claims details (*CMHSP to Beacon, to inform UM analyses*): The implementation of these data feeds is still moving successfully through the implementation process and is nearing completion.
 - Encounters and BH-TEDS: Building this data pathway to get Encounters and BH-TEDS data into the Beacon data warehouse for further in-depth reporting and data analytics has remained temporarily stalled by other high priority tasks. Work in this area is vital and it remains a high priority item for LRE to complete.
 - Provider Data: Increased attention is being focused on this overdue compliance item over the next 2 months. CMH plans of correction have been issued to Network180 and Allegan, requiring priority attention on becoming successful at submitting full and complete provider data, including all data elements that are required (by state and federal statues) to be present and up-to-date on the public facing regional provider directory.

3. FY19 & FY20 data reporting to MDHHS:

Encounter reporting for FY19 is substantially represented through September 2019, as anticipated. Although preliminary results would suggest that slightly fewer clients were served in FY19 vs the prior year, multiple CMHSPs report that there are still a notable number of claims/encounter submissions that will come in over the next 6 weeks or so. As you will be able to see from the attached graphs, these preliminary results are not consistent across all CMHs, and are also not consistent between Behavioral Health vs SUD services types. It is noted that SUD encounters from network180 are still known to be slightly under-reported for February 2019 forward due to a secondary claims issue with Cherry Health where Medicare was the primary payer – this is still being worked through with Cherry Health and Network180. Both LRE and Network180 are making special systems accommodations to allow these transactions through in the format preferred by the FQHC to enable them to collect their full federal matching wrapping around payments even though MDHHS policy 1849 (which was intended to enable that) will not be in effect until April 2020.

SUD BH-TEDS completeness remains above the compliance threshold for FY19 (using internal benchmarks... MDHHS has not forwarded an updated measurement since 12/03/19).

Mental Health BH-TEDS submissions for FY19 have been strong over the last month with over 800 new mental health admission records coming in from Network180 as they work to recover data from the first half of the fiscal year, prior to their new EMR installation. Internal dashboards estimate regional completeness at **94. 8 %** (up 1.8 percentage points from last month).

- 4. **Milliman (WI) projected funding allocation projections based on FY18 data.** Issue correction and further refinements of the Milliman (Wisconsin) FY2018 data evaluation is in progress. Accuracy and transparency in this evaluation is vitally important to the ongoing regional financial planning strategies.
- 5. **MDHHS FY20 Funding below anticipated levels:** Work continues in this areas with MDHHS sending recent information indicating that additional known issues which inhibited October, November and December HSW and DAB payments may be corrected later this month.
- 6. Encounter Data Integrity: As we approach the submission of the Preliminary FY19 Medicaid Utilization Net Cost ('MUNC') report to MDHHS later this month, efforts are also in motion to once again compare the CMH submitted data to the summarized encounters from the PIHP data warehouse, to identify any discrepancies that need follow-up and correction. Beacon Health Options has been instrumental in leading this 'Encounter Compare' and 'Encounter Clean-up Plan' to once again (as we did at FY18 year) make out encounters and our corresponding financial reports to MDHHS line up as accurately as possible. This will enable the state's actuarial team to have the cleanest and most accurate data feeding into their rate setting algorithms during the next rate setting cycle (to establish FY21 funding rates).

Please remember to also visit the LRE on-line dashboards at: <u>http://www.lsre.org/board-dashboard</u>