

Meeting Agenda
SUD OVERSIGHT POLICY BOARD

Wednesday, June 18, 2025 4:00 PM
Board Room - Community Mental Health of Ottawa County
12265 James Street, Holland, MI 49424

1. Call to Order: Chair
2. Roll Call/Introductions: Chair
 - a. Welcome New Members - Updated Board Roster (*Attachment*)
 - i. Jordan Jorritsma - Ottawa
3. Public Comment: Chair
4. Conflict of Interest: Chair
5. Review/Approval of Agenda-Chair (*Attachment 1*)
Suggested Motion: To approve the June 18, 2025, LRE Oversight Policy Board meeting agenda as presented.
6. Review/Approval of Minutes-Chair (*Attachment 2*)
Suggested Motion: To approve the April 16, 2025, LRE Oversight Policy Board meeting minutes as presented.
7. Old Business
8. New Business
 - a. Finance Report (Maxine Coleman)
 - i. Statement of Activities (*Attachment 3*)
 - ii. Budget Adjustment #2 (*Attachment 4*)
Suggestion Motion: To approve Amendment #2 to the allocation of FY25 PA2 funds for the LRE SUD Budget as presented and to advise and recommend that the LRE Board approve the amended FY25 non-PA2 fund budgets for SUD services as presented.
 - b. WCMCHS Request for Reserve PA2 Funding (*Attachment 5*)
Suggestion Motion: To approve the transfer of Reserve PA2 funds to West Michigan Community Mental Health System in the total amount of \$26,329 to be allocated as follows: Lake County: \$6,036; Mason County: \$2,088; Oceana County: \$18,205)
9. State/Regional Updates
 - a. MDHHS PIHP System Rebid – Mary Marlatt-Dumas
 - b. FY22 Cost Settlement Update – Mary Marlatt-Dumas

- c. Legislative Activity Update (*Attachment 6*)
- 10. Prevention/Treatment Updates – Amy Embury/Amanda Tarantowski
 - a. Prevention – Amy Embury
 - b. Treatment – Amanda Tarantowski
 - i. Healing and Recovery Community Engagement Infrastructure Grant
 - ii. [SUD Treatment Evaluation Quarterly Update](#)
- 11. Round Table
 - a. Opiate Settlement Updates
- 12. Next Meeting
 - September 17, 2025 – 4:00 PM
 - CMHOC Board Room

Meeting Minutes (proposed)
SUD OVERSIGHT POLICY BOARD

Wednesday, April 16, 2025 4:30 PM
 Board Room - Community Mental Health of Ottawa County
 12265 James Street, Holland, MI 49424

CALL TO ORDER:

Mr. Patrick Sweeney, LRE OPB Chair, called the April 16, 2025 meeting to order at 4:35 PM.

ROLL CALL/INTRODUCTIONS:

MEMBER	P	A		MEMBER	P	A
Zee Bankhead	X			Chris McGuigan		
Shelly Cole-Mickens	X			David Parnin	X	
Mark DeYoung	X			Sarah Sobel		
Dawn Fuller				Stan Stek		
Kristine Huston				James Storey	X	
Rebecca Lange				Joe Stone	X	
Horace Lattimore	X			Patrick Sweeney	X	
Richard Kanten				Robert Walker	X	

PUBLIC COMMENT:

No public comment

CONFLICT OF INTEREST:

No conflicts of interest declared

REVIEW/APPROVAL OF AGENDA-Chair

LRE OPB 25-16 Motion: To approve the April 16, 2025, LRE Oversight Policy Board meeting agenda as presented.

Moved by: Storey Support: Stone

MOTION CARRIED

REVIEW/APPROVAL OF MINUTES-Chair (Attachment 2)

LRE OPB 25-17 Motion: To approve the March 12, 2025, LRE Oversight Policy Board meeting minutes as presented.

Moved by: Walker Support: Parnin

MOTION CARRIED

OLD BUSINESS

No Old Business

NEW BUSINESS

PA2 Fund Balance – presented for information

CMHOC Request for Additional PA2 Funding

Additional PA2 funds were requested to support the SOBAR Community Center, which provides a space for individuals in recovery to gather and have a community that focuses on not using substances. Previously, ARPA funds were directed to supporting this program. The amount requested will replace funds taken back by the federal government.

LRE OPB 25-18 Motion: To approve the transfer of FY25 Ottawa County Reserve PA2 funds to CMHOC in the total amount of \$60,000.

Moved by: DeYoung

Support: Cole-Mickens

MOTION CARRIED

HealthWest Request for Additional PA2 Funding

Additional PA2 funds were requested to allow HealthWest to continue to support programming previously funded by ARPA grant dollars. It is expected that the programs funded by ARPA will be self-sustaining by FY26.

LRE OPB 25-19 Motion: To approve the transfer of FY25 Muskegon County Reserve PA2 to HealthWest funds in the total amount of \$76,000.

Moved by: Stone

Support: Parnin

MOTION CARRIED

Wedgwood Christian Services Request for Additional PA2 Funding

Additional PA2 funds requested will be used to support Burton Middle School Project Success program, which focuses on skill building, education and prevention.

LRE OPB 25-20 Motion: To approve the transfer of FY25 Kent County Reserve PA2 to Wedgwood Christian Services in the amount of \$8,300.

Moved by: Walker

Support: Storey

MOTION CARRIED

ROUND TABLE

Mr. Walker reported on a resolution passed by the Oceana County Commission. The commission has been receiving many requests from communities who have experienced funding cuts. County Commission voted to adopt a resolution not to fund any programs for which funds are not available.

NEXT MEETING

June 18, 2025 – 4:00 PM

CMHOC Board Room

ADJOURN

LRE OPB 25-21 Motion: To adjourn the April 16, 2025, Lakeshore Regional Entity Oversight Policy Board Meeting

Moved by: Parnin

Support: Storey

MOTION CARRIED

Mr. Sweeney adjourned the April 16, 2025, Lakeshore Regional Entity Oversight Policy Board meeting 4:58 p.m.

**Lakeshore Regional Entity
Substance Use Disorders
FY25 Block Grant Expenditures**

	Year Ending 9/30/2025	Year To Date 4/30/2025	Budget to Actual	
	FY25 Budget Am. #1	FY25 Budget to Date	Actual	Variance
Block Grant				
Operating Revenues				
SUD Block Grant (includes SDA)	7,205,979	4,203,488	4,794,131	(590,643)
SUD Block Grant SOR	2,100,000	1,225,000	756,908	468,092
SUD Block Grant Gambling	221,306	129,095	102,247	26,848
Healing & Recovery Comm Engagement Infrastr.	1,000,000	583,333	13,737	569,596
Drug Free Communities (DFC) Grant	126,951	74,055	81,492	(7,438)
SUD Block Grant Amer Rescue Plan Act (ARPA)	694,060	404,868	448,735	(43,866)
Total Operating Revenues	11,348,296	6,619,839	6,197,250	422,589
Expenditures - Treatment				
LRE Direct & Regional Administration - Treatment (incl TBD)	508,606	296,687	168,335	128,351
LRE Direct & Administration - SOR	277,263	161,737	157,951	3,786
LRE Administration - Hlng & Rec Comm Enga Infrastr.	195,000	113,750	1,792	111,958
LRE Administration - ARPA	83,394	48,647	36,454	12,193
Treatment Payments to Members				
OnPoint (Allegan Co CMH) - Treatment	472,276	275,494	142,788	132,706
OnPoint (Allegan Co CMH) - SOR	154,731	90,260	53,287	36,972
OnPoint (Allegan Co CMH) - Hlng & Rec Comm Enga Infrastr.	106,000	61,833	0	61,833
OnPoint (Allegan Co CMH) - ARPA	62,845	36,660	22	36,637
Healthwest - Treatment	922,803	538,302	647,603	(109,301)
Healthwest ARPA	119,595	69,764	59,788	9,975
Healthwest SOR	788,823	460,147	318,855	141,292
Healthwest - Hlng & Rec Comm Enga Infrastr.	250,000	145,833	0	145,833
Network180 - Treatment	2,713,840	1,583,073	1,383,389	199,684
Network 180 - SOR	529,567	308,914	316,596	(7,682)
Network 180 - ARPA	139,583	81,423	95,019	(13,595)
Network180 - Hlng & Rec Comm Enga Infrastr.	80,000	46,667	0	46,667
CMH of Ottawa County - Treatment	797,000	464,917	470,736	(5,819)
CMH of Ottawa County - SOR	30,500	17,792	5,641	12,151
CMH of Ottawa County - ARPA	119,583	69,757	68,687	1,069
CMH of Ottawa County - Hlng & Rec Comm Enga Infrastr.	255,000	148,750	0	148,750
West Michigan CMH - Treatment	349,374	203,802	256,756	(52,955)
West Michigan CMH - SOR	114,704	66,911	75,179	(8,268)
West Michigan CMH - Hlng & Rec Comm Enga Infrastr.	114,000	66,500	12,434	54,066
Expenditures - Prevention				
LRE Direct & Regional Administration - Prevention	254,038	148,189	126,336	21,853
LRE Direct & Regional Administration - ARPA	45,902	26,776	25,744	1,033
LRE Direct & Regional Administration - SOR	39,412	22,990	23,281	(291)
LRE Direct Administration - Gambling	117,306	68,429	40,501	27,927
LRE Direct Administration - DFC	26,951	15,721	20,338	(4,617)

Expenditures - Prevention - continued

OnPoint (Allegan Co CMH) - Prevention	108,647	63,377	108,647	(45,270)
OnPoint (Allegan Co CMH) - SOR	42,000	24,500	28,343	(3,843)
OnPoint (Allegan Co CMH) - ARPA	16,680	9,730	9,527	203
Arbor Circle / Pathways - Prevention	272,311	158,848	261,956	(103,108)
Arbor Circle / Pathways - SOR	28,000	16,333	14,698	1,636
Arbor Circle / Pathways - Gambling	36,000	21,000	22,469	(1,469)
Arbor Circle / Pathways - ARPA	31,200	18,200	31,200	(13,000)
District 10 Health Department - Prevention	67,041	39,107	68,858	(29,751)
District 10 Health Department - SOR	40,000	23,333	19,412	3,921
District 10 Health Department - ARPA	14,738	8,597	7,251	1,346
District 10 Health Department - DFC	100,000	58,333	63,001	(4,668)
District 10 Health Department - Gambling	32,000	18,667	19,955	(1,288)
Healthwest - Prevention	0	0	653	(653)
Kent County Health Department - Prevention	242,393	141,396	242,393	(100,997)
Kent County Health Department - ARPA	16,680	9,730	5,492	4,238
Mercy Health - Prevention	40,000	23,333	13,075	10,259
Mercy Health - ARPA	9,200	5,367	1,073	4,294
Network 180 - Prevention	175,000	102,083	148,630	(46,547)
Ottawa County Health Department - Prevention	85,000	49,583	51,408	(1,825)
Ottawa County Health Department - SOR	30,000	17,500	1,790	15,710
Ottawa County Health Department - ARPA	8,800	5,133	300	4,833
Public Health Muskegon County - Prevention	127,650	74,463	0	74,463
Public Health Muskegon County - Gambling	36,000	21,000	287	20,713
Public Health Muskegon County - SOR	25,000	14,583	0	14,583
Public Health Muskegon County - ARPA	9,200	5,367	0	5,367
Wedgwood Christian Services - Prevention	70,000	40,833	69,602	(28,769)
Wedgwood Christian Services - ARPA	16,660	9,718	2,768	6,951

Total Expenditures	11,348,296	6,619,839	5,700,300	919,539
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Total Change in Net Assets	0	0	496,950	(496,950)
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As of 6/10/25

**Lakeshore Regional Entity
Substance Use Disorders
FY25 PA2 Expenditures**

	Year Ending 9/30/2025	Year To Date 4/30/2025		
	FY25 Budget Am. #1	FY25 Budget to Date	Actual	Budget to Actual Variance
PA2				
Operating Revenues				
PA2 Liquor Tax - Current FY	3,607,319	2,104,269	2,182,759	(78,490)
PA2 Liquor Tax - Reserves	531,589	310,094	0	310,094
Total Operating Revenues	4,138,908	2,414,363	2,182,759	231,604
Expenditures - Prevention				
OnPoint (Allegan Co CMH) - Prevention	191,925	111,956	86,200	25,756
Arbor Circle / Pathways - Prevention	259,597	151,432	68,415	83,017
District 10 Health Department - Prevention	108,810	63,473	34,013	29,460
Kent County Health Department - Prevention	255,000	148,750	158,281	(9,531)
Mercy Health - Prevention	30,000	17,500	9,806	7,694
Network 180 - Prevention	225,000	131,250	0	131,250
Community Mental Health of Ottawa County	82,763	48,278	47,180	1,099
Ottawa County Health Department - Prevention	71,800	41,883	0	41,883
Public Health Muskegon County - Prevention	209,424	122,164	68,538	53,626
Wedgwood Christian Services - Prevention	75,610	44,106	16,927	27,179
Expenditures - Treatment				
Treatment Payments to Members				
OnPoint (Allegan Co CMH)	150,865	88,005	26,815	61,190
Healthwest	274,601	160,184	113,111	47,073
Network180	1,623,620	947,112	710,770	236,341
CMH of Ottawa County	505,720	295,003	159,551	135,453
Unallocated	74,173	43,268	0	43,268
Total Expenditures	4,138,908	2,414,363	1,499,606	914,757
Total Change in Net Assets	0	0	683,153	(683,153)

As of 6/10/25

**Lakeshore Regional Entity
Substance Use Disorders
FY25 Medicaid Treatment Expenditures**

Year To Date Through 4/30/25

CATEGORY	CMHSP Medicaid YTD Totals	LRE Admin Med YTD Totals	LRE Medicaid Budget Totals	LRE % of Budget Spent
Total Expenditures for Treatment Services	\$ 3,116,073.19	\$ -	\$ 6,371,563	48.91%
Women's Specialty Services	\$ 173,685.90	\$ -	\$ 711,715	24.40%
Other Specialty Services	\$ -	\$ -	\$ -	0.00%
Access Management System	\$ 183,649.98	\$ -	\$ 356,327	51.54%
General Administration	\$ 198,598.10	\$ 185,481.92	\$ 598,048	64.22%
GRAND TOTAL OF SA EXPENDITURES	\$ 3,672,007.17	\$ 185,481.92	\$ 8,037,653	47.99%
SOURCE OF FUNDS				
Medicaid	\$ 3,672,007.17	\$ 185,481.92	\$ 8,037,653	47.99%
Other: Local	\$ -	\$ -	\$ -	0.00%
Other: Federal	\$ -	\$ -	\$ -	0.00%
Fees	\$ -	\$ -	\$ -	0.00%
TOTAL FUNDING	\$ 3,672,007.17	\$ 185,481.92	\$ 8,037,653	47.99%

As of 6/10/25

**Lakeshore Regional Entity
Substance Use Disorders
FY25 Healthy MI Plan Treatment Expenditures**

Year To Date Through 4/30/25

CATEGORY	CMHSP HMP YTD Totals	LRE Admin HMP YTD Totals	LRE HMP Budget Totals	LRE % of Budget Spent
Total Expenditures for Treatment Services	\$ 7,111,449.04	\$ -	\$ 9,765,666	72.82%
Women's Specialty Services	\$ 161,373.14	\$ -	\$ 290,835	55.49%
Other Specialty Services	\$ -	\$ -	\$ -	0.00%
Access Management System	\$ 414,208.34	\$ -	\$ 478,913	86.49%
General Administration	\$ 474,895.35	\$ 293,995.92	\$ 833,560	92.24%
GRAND TOTAL OF SA EXPENDITURES	\$ 8,161,925.87	\$ 293,995.92	\$ 11,368,974	74.38%
SOURCE OF FUNDS				
Healthy MI Plan	\$ 8,161,925.87	\$ 293,995.92	\$ 11,368,974	74.38%
Other: Local	\$ -	\$ -	\$ -	0.00%
Other: Federal	\$ -	\$ -	\$ -	0.00%
Fees	\$ -	\$ -	\$ -	0.00%
TOTAL FUNDING	\$ 8,161,925.87	\$ 293,995.92	\$ 11,368,974	74.38%

As of 6/10/25

Lakeshore Regional Entity Oversight Policy Board

ACTION REQUEST**SUBJECT: FY2025 LRE SUD Budget Amendment 2**

- Approval of PA2 Funds
- Advice and Recommendation to LRE Board for Budgets Containing non-PA2 Funds

MEETING DATE: June 18, 2025**PREPARED BY:** Stacia Chick, LRE Chief Financial Officer**RECOMMENDED MOTION:****The Oversight Policy Board:**

- (a) Approves the allocation of PA2 funds for the LRE SUD Budget as summarized below.
- (b) Advises and recommends that the LRE Board approve the non-PA2 fund budgets for SUD services as summarized below.

PROPOSED TO GO TO THE BOARD ON JUNE 25, 2025**SUMMARY OF REQUEST/INFORMATION:**

- Public Act 500 of 2012 requires each PIHP region to establish an Oversight Policy Board with certain roles and responsibilities related to substance abuse services.
- The Lakeshore Regional Entity Oversight Policy Board is the Oversight Policy Board for Region 3 PIHP.
- Among other functions, the Oversight Policy Board is responsible for approving budgets which contain local funds and to advise and recommend budgets containing non-local funds to the LRE board for services within the region.

STAFF: Stacia Chick, LRE Chief Financial Officer**DATE:** June 11, 2025**FY2025 LRE SUD Budget Amendment 2 Summary:**

<u>PREVENTION (direct by LRE)</u>	<u>PA2</u>	<u>Block Grant</u>	<u>SOR</u>	<u>ARPA</u>	<u>Alcohol Use Disorder Tx</u>	<u>Hing & Rec Comm Enga Infrastr.</u>	<u>Gambling</u>	<u>DFC</u>	<u>Medicaid</u>	<u>Healthy Michigan</u>	<u>Total</u>
<i>Allegan County</i>	\$ 191,925	\$ 108,647	\$ 42,000	\$ 16,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359,252
<i>Kent County</i>	\$ 615,207	\$ 587,493	\$ -	\$ 33,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,236,040
<i>Lake County</i>	\$ 23,448	\$ 11,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,667
<i>Oceana County</i>	\$ 27,058	\$ 25,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 152,897
<i>Mason County</i>	\$ 58,304	\$ 29,983	\$ 40,000	\$ 14,738	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 175,025
<i>Muskegon County</i>	\$ 239,424	\$ 167,650	\$ 25,000	\$ 18,400	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ 486,474
<i>Ottawa County</i>	\$ 354,563	\$ 257,211	\$ 58,000	\$ 40,000	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ 745,774
<i>LRE Regional Projects</i>	\$ -	\$ 61,500	\$ -	\$ 15,000	\$ -	\$ -	\$ 58,000	\$ -	\$ -	\$ -	\$ 134,500
<i>LRE Staffing</i>	\$ -	\$ 189,338	\$ 39,412	\$ 22,051	\$ -	\$ -	\$ 59,306	\$ 26,951	\$ -	\$ -	\$ 337,058
<i>Unallocated</i>	\$ -	\$ 3,200	\$ -	\$ 8,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,051
PREVENTION TOTAL	\$ 1,509,929	\$ 1,442,080	\$ 204,412	\$ 169,060	\$ -	\$ -	\$ 221,306	\$ 126,951	\$ -	\$ -	\$ 3,673,738

<u>TREATMENT(delegated to CMH members)</u>	<u>PA2</u>	<u>Block Grant</u>	<u>SOR</u>	<u>ARPA</u>	<u>Alcohol Use Disorder Tx</u>	<u>Hing & Rec Comm Enga Infrastr.</u>	<u>Gambling</u>	<u>DFC</u>	<u>Medicaid</u>	<u>Healthy Michigan</u>	<u>Total</u>
<i>Allegan</i>	\$ 150,865	\$ 472,276	\$ 154,731	\$ 62,845	\$ 14,661	\$ 106,000	\$ -	\$ -	\$ 614,663	\$ 780,138	\$ 2,356,179
<i>Healthwest</i>	\$ 274,601	\$ 922,803	\$ 788,823	\$ 119,595	\$ 27,166	\$ 250,000	\$ -	\$ -	\$ 1,588,392	\$ 2,125,988	\$ 6,097,368
<i>Network 180</i>	\$ 1,623,620	\$ 2,713,840	\$ 529,567	\$ 139,583	\$ 104,350	\$ 80,000	\$ -	\$ -	\$ 3,966,873	\$ 5,669,254	\$ 14,827,087
<i>Ottawa</i>	\$ 505,720	\$ 797,000	\$ 30,500	\$ 119,583	\$ 47,432	\$ 255,000	\$ -	\$ -	\$ 1,021,917	\$ 1,786,657	\$ 4,563,809
<i>West Michigan (Lake, Mason Oceana)</i>	\$ -	\$ 349,374	\$ 114,704	\$ -	\$ 21,991	\$ 114,000	\$ -	\$ -	\$ 527,839	\$ 502,943	\$ 1,630,851
<i>LRE Staffing & Regional Projects</i>	\$ -	\$ 377,843	\$ 277,263	\$ 83,394	\$ -	\$ 195,000	\$ -	\$ -	\$ 317,969	\$ 503,993	\$ 1,755,462
<i>Unallocated</i>	\$ 74,173	\$ 130,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,936
TREATMENT TOTAL	\$ 2,628,979	\$ 5,763,899	\$ 1,895,588	\$ 525,000	\$ 215,600	\$ 1,000,000	\$ -	\$ -	\$ 8,037,653	\$ 11,368,974	\$ 31,435,693

TOTAL PREVENTION & TREATMENT	\$ 4,138,908	\$ 7,205,979	\$ 2,100,000	\$ 694,060	\$ 215,600	\$ 1,000,000	\$ 221,306	\$ 126,951	\$ 8,037,653	\$ 11,368,974	\$ 35,109,431
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Lakeshore Regional Entity FY 2025 SUD Budget

Prevention

	Budget Am1 FY25 Allocation	Budget Am2 FY25 Allocation	Block Grants	SOR	Amer Rescue Plan Act	Alcohol Use Disorder Tx	Hlng & Rec Comm Enga Infrastr.	PA2	Gambling	DFC
Allegan County										
OnPoint (Allegan Co CMH)	359,252	352,359	108,647	42,000	9,787	-	-	191,925	-	-
Total	359,252	352,359	108,647	42,000	9,787	-	-	191,925	-	-
Kent County										
Arbor Circle	159,697	159,697	100,100	-	-	-	-	59,597	-	-
Kent County Health Department	514,073	502,885	242,393	-	5,492	-	-	255,000	-	-
Network 180	400,000	400,000	175,000	-	-	-	-	225,000	-	-
Wedgwood	162,270	156,678	70,000	-	2,768	-	-	83,910	-	-
Total	1,236,040	1,219,260	587,493	-	8,260	-	-	623,507	-	-
Lake County										
District Health Department #10	34,667	34,667	11,219	-	-	-	-	23,448	-	-
Total	34,667	34,667	11,219	-	-	-	-	23,448	-	-
Oceana County										
District Health Department #10	152,897	152,897	25,839	-	-	-	-	27,058	-	100,000
Total	152,897	152,897	25,839	-	-	-	-	27,058	-	100,000
Mason County										
District Health Department #10	175,025	167,538	29,983	40,000	7,251	-	-	58,304	32,000	-
Total	175,025	167,538	29,983	40,000	7,251	-	-	58,304	32,000	-
Muskegon County										
Healthwest	-	329,248	127,650	25,000	-	-	-	140,886	35,712	-
Public Health Muskegon County	407,274	68,826	-	-	-	-	-	68,538	288	-
Mercy Health	79,200	71,073	40,000	-	1,073	-	-	30,000	-	-
Total	486,474	469,147	167,650	25,000	1,073	-	-	239,424	36,000	-
Ottawa County										
Arbor Circle (Ottawa Co)	467,411	467,411	172,211	28,000	31,200	-	-	200,000	36,000	-
CMH of Ottawa County	82,763	99,145	-	-	-	-	-	99,145	-	-
Ottawa Co. Department of Public Health	195,600	187,100	85,000	30,000	300	-	-	71,800	-	-
Total	745,774	753,656	257,211	58,000	31,500	-	-	370,945	36,000	-
LRE Regional Projects (TalkSooner, Trainings, Conference, Tech. Assistance, Family Meals Month)	134,500	145,948	74,530	-	13,418	-	-	-	58,000	-
LRE Staffing	337,058	323,436	185,808	39,412	11,959	-	-	-	59,306	26,951
Unallocated	12,051	-	-	-	-	-	-	-	-	-
Total	483,609	469,384	260,338	39,412	25,377	-	-	-	117,306	26,951
Overall Prevention Total	3,673,738	3,618,908	1,448,380	204,412	83,248	-	-	1,534,611	221,306	126,951

Treatment

	Budget Am1 FY25 Allocation	Budget Am2 FY25 Allocation	Block Grants (incl. SDA)	SOR	Amer Rescue Plan Act	Alcohol Use Disorder Tx	Hlng & Rec Comm Enga Infrastr.	PA2	Medicaid	Healthy Michigan
OnPoint (Allegan Co CMH)	2,341,518	2,300,973	472,276	145,531	23	14,661	106,000	150,865	583,530	828,087
Healthwest	6,070,202	6,092,039	922,803	788,823	59,789	27,166	249,963	431,071	1,522,900	2,089,524
Network 180	14,722,737	17,486,410	2,713,840	538,767	95,019	104,350	80,000	4,091,308	3,888,826	5,974,299
CMH of Ottawa County	4,516,377	4,513,711	797,000	30,500	68,688	47,432	255,000	577,720	989,549	1,747,821
West Michigan CMH (Lake, Mason Oceana)	1,608,860	1,707,903	349,374	114,704	-	21,991	114,000	71,671	499,101	537,062
LRE Staffing & Regional Projects	1,755,462	1,647,279	377,843	277,263	38,760	-	195,000	-	289,758	468,655
Unallocated	204,936	37	-	-	-	-	37	-	-	-
Overall Treatment Total	31,220,093	33,748,352	5,633,136	1,895,588	262,279	215,600	1,000,000	5,322,635	7,773,665	11,645,449
SUD Total Prevention + Treatment:	34,893,831	37,367,260	7,081,516	2,100,000	345,527	215,600	1,000,000	6,857,246	7,994,971	11,772,400



May 29, 2025

Lakeshore Regional Entity
c/o Amanda Tarantowski
5000 Hakes Dr, Suite 500
Norton Shores, MI 49441

Dear Ms. Tarantowski:

I am writing this letter to request a budget increase for Fiscal Year 2025 PA2 for Lake, Mason and Oceana Counties. We are asking for an additional \$58,000 for a total of \$98,000. The cross-county allocation of this total is as follows:

- ❖ Lake County- \$13,726
- ❖ Mason County- \$41,278
- ❖ Oceana County- \$42,996.

Budgets with narrative, for each county request have been submitted via SharePoint. Since we have not yet submitted budgets for our pending initial request, these budgets are marked as "Original".

You will find attached a narrative justification of this request, and a completed PA2 Fund Request Special Project Application form as instructed by Stephanie VanDerKooi, for consideration by the Oversight Policy Board.

Please feel free to contact me or Jane Verduin if additional detailed information is needed. Thank you for your consideration.

Respectfully,

A handwritten signature in cursive script that reads 'Jane Shelton'.

Jane Shelton
Finance Director
231-845-6294 ext 5022

LAKE COUNTY

Atwell Building
1090 N. Michigan Ave.
Baldwin, MI 49304
(231) 745-4659
Fax (231) 845-7095

MASON COUNTY

Harold E. Madden Center
920 Diana St.
Ludington, MI 49431
(231) 845-6294
Fax (231) 845-7095

OCEANA COUNTY

105 Lincoln St.
Hart, MI 49420
(231) 873-2108
Fax (231) 845-7095

Request for Additional PA2 Funds
West Michigan Community Mental Health
May 28, 2025

Contact: Jane Verduin, Grant Accountant

janev@wmcmhs.org

231-843-7298 office

1. The total amount of reserve PA2 funds being requested.

A total of \$98,000, with the following county allocations: \$13,726 for Lake County; \$41,278 for Mason County, and \$42,996 for Oceana County. All funds will be used for treatment.

2. A justification for why the reserve PA2 funds is needed.

WMCMH seeks PA2 funds to cover projected shortfalls in our SUD BG funding, SOR Recovery Housing funding and Department of Justice for SUD jail bases services grant. A 133% increase in demand for Recovery Housing services is projected based on YTD spending as compared to FY24 actual spending. At the same time the SOR4 allocation is 38% less than FY24. Similarly, the SUD BG is projected to have a 21% increase in service volume compared to FY24 while receiving only a 4% increase in funding (assuming our recent amendment request is granted.)

3. A description of the programs/services and applicable service codes for which the funds are intended.

In addition to Recovery Housing, PA2 funds for clients with Substance Use Disorders are needed for the following service types: Detox, Care Management, Outpatient, Methadone, Early Intervention, Residential and Recovery Support. These services will be provided in a variety of locations in our 3 counties, including our offices, provider and community partner locations, consumer homes, and county jails. The following service codes would be funded with this request:

90791-2; 90832, 90834, 90837, 90838, 90848, 90853; 96372; 99201-15; G2078; H0001-2, H0004-6; H0010,12,15,18-20,22,38, 48, 50; H2011, H2034, H2036; Q9991-2; S9976; T1007, T1012.

4. How funds will be applied.

Service detail reports specific to the SUD BG and SOR4 programs are run monthly to identify all eligible services by payer, service code and charges for each unique client. Individual PA2 County grant budgets will be charged based on the county of residence at the time of service of each client as reported in the clinical record.

5. A complete budget and budget narrative. Three separate PA2 County budgets including narratives are submitted with this request.

6. A sustainability plan.

WMCMH will continue to advocate with the State of Michigan to enhance our funding streams.

7. A list of other sources of funding (Block Grant, Specialty Grant, Medicaid, other) that have been considered and why these sources were not used.

Two additional funding sources have been secured that are allowing us to reallocate some expenditures from the SUD BG and SOR4 grant. United Way of Mason County is assisting us with SUD Transportation funds. The Healing and Recovery Community Engagement and Infrastructure grant is assisting with SUD Transportation and MAT treatment supplies.

At the beginning of FY25 we considered applying for ARPA funding to replace the cut to our SOR4 budget. Instead, plans were implemented to reduce spending by bringing some consulting work in-house, and by reducing spending on SUD transportation, using cheaper alternatives and negotiating cheaper rates. Both efforts resulted in cost savings (approx. \$15,000), however, SUD Transportation demand increased along with the increased utilization of Detox, Residential and Recovery support.

SPECIAL PROJECT APPLICATION FOR PA2 FUNDS

DATE: 5/28/2025

PROVIDER NAME: WCMCHS CURRENT PROVIDER: _____ ● YES ○ NO

PROGRAM TITLE: **SUD Services Shortfall**

CONTACT PERSON: Jane Verduin, Grant Accountant

CONTACT EMAIL: janev@wcmchs.org

PROVIDER ADDRESS: 920 Diana Street, Ludington, MI 49431 AMOUNT REQUESTED:
 \$98,000 Total: \$13,726 for Lake County; \$41,278 for Mason County; \$42,996 for Oceana County

SERVICE TYPE

- | | |
|---|---|
| <ul style="list-style-type: none"> ● Assessment ● Individual Therapy ● Group Therapy ● Family Therapy ● Didactic Groups ● Residential Detox ● Recovery Housing | <ul style="list-style-type: none"> ● Level III.1 (low intensity) ● Level III.3 (moderate to high intensity) ● Level III.5 (significant/complex intensity) ● Medication Assisted Treatment ● Peer Recovery ○ Prevention/Other: Click here to enter text. |
|---|---|

PROGRAM DESCRIPTION

I. Describe the situation you intend to address:	
<i>Problem Statement: describe the problem that your activities are designed to improve.</i>	<p>WCMCH seeks PA2 funds to cover projected shortfalls in their SUD BG, Department of Justice for SUD jail based services, and SOR4 grants. A 133% increase in demand for Recovery Housing is projected based on YTD spending as compared to FY24 actual spending. Similarly the SUD BG is projected to have a 21% increase in demand for treatment services as compared to FY24 actual spending (including Detox, Care Management, Outpatient, Methadone, Early Intervention, Residential and Recovery Support).</p>
<i>Describe the conditions that contribute to the identified problem (List the data sources if applicable)</i>	<p>SOR4 was reduced by 38% in comparison to FY24 funding levels. While the SUD BG FY25 award was increased by 4%, this was insufficient to cover the 21% rise in demand. Our Dept. of Justice Grant is in its final year and funding is now fully expensed.</p>

<i>Describe the program's target population. Be sure to identify if you are targeting any specialty or priority population.</i>	Recovery Housing target population have an OUD or StUD diagnosis. SUD BG target population have a more broadly defined SUD.
<i>Describe why your agency is best fit to provide this service?</i>	Our counties rely on WMCMH to provide a wide array of SUD treatment services, and is the payer of last resort for clients without insurance or lacking ability to pay for services.
II. Describe what you will do to address the situation:	
<i>Describe the program's activities (what are you going to do?):</i>	<p>PA2 funds will be used to cover the county by county demand for SUD treatment services; services that are mandated but for which there is a funding shortfall.</p> <p>The SUD treatment services provided are based on our CCBHC model of care that requires and incentivizes evidenced based treatment and high performance on mandated quality measures.</p>
<i>Describe the expected frequency of the activity(ies) and how you determined this.</i>	Service detail reports specific to the SUD BG and SOR4 programs are run monthly to identify all eligible services by payer, service code and charges for each unique client. County of residence for consumers is identified in the medical record.
<i>Describe the number of persons in the target population you expect to serve during each activity event</i>	As of 4/30/25, 411 unique clients have been served the the SUD BG and SOR Recovery Housing programs.

III. Explain the necessary costs for your program (provide narrative to support the resources identified that require funds).	
<p>PA2 funds will be used for SUD services provided by WMCMH and providers with whom we contract for the following service codes: 90791-2; 90832, 90834, 90837, 90838, 90848, 90853, 96372; 99201-15; G2078; H0001-2; H0004-6; H0010,12,15,18-20,22,38, 48, 50; H2011; H2034, H2036; Q9991-2; S9976; T1007, T1012. These services will be provided in a variety of locations in our 3 counties, including our offices, provider and community partner locations, consumer homes, and county jails.</p>	

IV. Describe the goals you have established for the program. (goals do not have to be measurable) *(TO BE COMPLETED BY NEW PRORGRAMS ONLY)*

1. Click or tap here to enter text.

2. Click or tap here to enter text.

3. Click or tap here to enter text.

4. Click or tap here to enter text.

5. Click or tap here to enter text.

PERFORMANCE MONITORING (TO BE COMPLETED BY NEW PROGRAMS ONLY)

V. Describe how you will measure your program's success at meeting its goals. *(Please identify only those measures that make sense for your proposed program. Not all measurement categories identified below must be measured.)*

Outcomes	Process: <i>Describe (in specifically measurable terms) what you hope to achieve during this grant period. These process indicators should measure such things as "how many?" "how often?" etc. Include benchmark or threshold for measurement as well as expected achievement date.</i>	1. Click or tap here to enter text.
		2. Click or tap here to enter text.
		3. Click or tap here to enter text.
	Participant: <i>Describe (in specifically measurable terms) what outcomes participants in your program can reasonably expect to achieve as a result. Include benchmark or threshold for measurement as well as expected achievement date.</i>	1. Click or tap here to enter text.
		2. Click or tap here to enter text.
		3. Click or tap here to enter text.
	Impact: <i>Describe the impact you expect the program will have upon your community, target population, and/or intervention practices. Impact measurement is different from outcome measurement in that it is not consumer specific.</i>	1. Click or tap here to enter text.
		2. Click or tap here to enter text.
		3. Click or tap here to enter text.

PROGRAM	PROJECT	BUDGET PERIOD		DATE PREPARED
WMCMH PA2	Mason County SUD Treatment	From: 10/1/2024	To: 9/30/2025	5/28/2025
GRANTEE NAME	MAILING ADDRESS (Number and Street)	BUDGET AGREEMENT		AMENDMENT #
WMCMH	920 Diana Street	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT		
CITY, STATE, ZIP CODE	Ludington, MI 49431	FEDERAL ID #		38-3260070
1. SALARY & WAGES: POSITION DESCRIPTION		COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
Volunteer Salaries and Wages				
1. TOTAL SALARY & WAGES:				\$ -
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> DENTAL INS		Composite Rate %	39.42%	\$ -
<input checked="" type="checkbox"/> UNEMPLO <input checked="" type="checkbox"/> VISION <input checked="" type="checkbox"/> WORK COMP		Fringe Benefits, Excluding Tuition Remission & Volunteer Fringe Benefits		
<input checked="" type="checkbox"/> MEDICAL <input type="checkbox"/> HEARING INS OTHER (specify): _____		<input type="checkbox"/> Tuition Remission (list amount)		
<input checked="" type="checkbox"/> RETIRE <input checked="" type="checkbox"/> DISABILITY OTHER (specify): _____		<input type="checkbox"/> Volunteer Fringe Benefits (list amount)		
2. TOTAL FRINGE BENEFITS:				\$ -
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
Volunteer Travel and Training				
3. TOTAL TRAVEL:				\$ -
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
4. TOTAL SUPPLIES & MATERIALS:				\$ -
5. CONTRACTUAL				
<u>Name</u>	<u>Address</u>	<u>Amount</u>		
Contractual SUD Providers including:		\$ 22,806.00		
Addiction Treatment Services, Traverse City, MI				
Cherry Health Services, Grand Rapids, MI				
Community Healing Center (Jim Gilmore), Kalamazoo, MI				
Eastside Oupatient Services, Muskegon, MI				
Great Lakes Recovery, Negaunee, MI				
Harbor Hall, Petoskey, MI				
Our Hope Association, Grand Rapids, MI				
Recovery Roads, Grand Rapids, MI				
Reach for Recovery, Holland, MI				
Sacred Heart Rehabilitation Center, Richmond, MI				
Ten Sixteen Recovery Network, Midland, MI				

						5. TOTAL CONTRACTUAL:	\$	22,806.00
6. SUBAWARDS (Subcontractors-Subrecipients)								
<u>Name</u>		<u>Address</u>				<u>Amount</u>		
						6. Total SubAward	\$	-
7. EQUIPMENT: (Specify)							Amount	
							7. TOTAL EQUIPMENT:	\$ -
8. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)							Amount	
Communication:								
Space Expenses:								
Others (explain):								
Rent Expense								
Client Assistance - Rent								
Client Assistance - All Other								
Scholarships and Fellowships								
Participant Support Costs								
Charges for Patient Care							\$ 15,051.00	
Other - _____								
Other - _____								
Other - _____								
Other - _____								
8. TOTAL OTHER EXPENSES:							\$ 15,051.00	
9. TOTAL DIRECT EXPENDITURES: (Sum of Totals 1-7)					9. TOTAL DIRECT EXPENDITURES:		\$	37,857.00
10. INDIRECT COST CALCULATIONS:								
Rate #1	Base \$	22,806	x Rate	15.00%	\$3,420.90		\$	3,421.00
Rate #2	Base \$	22,806	x Rate					
10. TOTAL INDIRECT EXPENDITURES:							\$	3,421.00
11. TOTAL ALL EXPENDITURES: (Sum of lines 8-9)							\$	41,278.00
SOURCE OF FUNDS:								
12. FEES & COLLECTIONS							\$	-
13. LRE - GRANT AGREEMENT								
14. LRE - PA2							\$	41,278.00

15. OTHER - LOCAL			\$	-
16. OTHER - FEDERAL			\$	-
17. OTHER(S)				
			\$	-
			\$	-
			\$	-
18. TOTAL FUNDING			\$	41,278.00
If this is red, it does not balance with Total Expenditures				
AUTHORITY: P.A. 368 of 1978 COMPLETION: Is Voluntary, but is required as a condition of funding.		The Department of Health and Human Services is an equal opportunity employer, services and programs provider.		
DCH-0386(E) (Rev 8/15) (EXCEL) Previous Edition Obsolete		Use Additional Sheets as Needed		

PROGRAM	PROJECT	BUDGET PERIOD		DATE PREPARED
WMCMH PA2	Lake County SUD Treatment	From: 10/1/2024	To: 9/30/2025	5/27/2025
GRANTEE NAME	MAILING ADDRESS (Number and Street)	BUDGET AGREEMENT		AMENDMENT #
WMCMH	920 Diana Street	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT		
CITY, STATE, ZIP CODE	Ludington, MI 49431	FEDERAL ID #		38-3260070
1. SALARY & WAGES: POSITION DESCRIPTION		COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
Volunteer Salaries and Wages				
1. TOTAL SALARY & WAGES:				\$ -
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> DENTAL INS		Composite Rate %	39.42%	\$ -
<input checked="" type="checkbox"/> UNEMPLO <input checked="" type="checkbox"/> VISION <input checked="" type="checkbox"/> WORK COMP		Fringe Benefits, Excluding Tuition Remission & Volunteer Fringe Benefits		
<input checked="" type="checkbox"/> MEDICAL <input type="checkbox"/> HEARING INS OTHER (specify): _____		<input type="checkbox"/> Tuition Remission (list amount)		
<input checked="" type="checkbox"/> RETIRE <input checked="" type="checkbox"/> DISABILITY OTHER (specify): _____		<input type="checkbox"/> Volunteer Fringe Benefits (list amount)		
2. TOTAL FRINGE BENEFITS:				\$ -
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
Volunteer Travel and Training				
3. TOTAL TRAVEL:				\$ -
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
4. TOTAL SUPPLIES & MATERIALS:				\$ -
5. CONTRACTUAL				
<u>Name</u>	<u>Address</u>	<u>Amount</u>		
Contractual SUD Providers including:		\$ 7,584.00		
Addiction Treatment Services, Traverse City, MI				
Cherry Health Services, Grand Rapids, MI				
Community Healing Center (Jim Gilmore), Kalamazoo, MI				
Eastside Oupatient Services, Muskegon, MI				
Great Lakes Recovery, Negaunee, MI				
Harbor Hall, Petoskey, MI				
Our Hope Association, Grand Rapids, MI				
Recovery Roads, Grand Rapids, MI				
Reach for Recovery, Holland, MI				
Sacred Heart Rehabilitation Center, Richmond, MI				
Ten Sixteen Recovery Network, Midland, MI				

						5. TOTAL CONTRACTUAL:	\$	7,584.00
6. SUBAWARDS (Subcontractors-Subrecipients)								
<u>Name</u>		<u>Address</u>				<u>Amount</u>		
						6. Total SubAward	\$	-
7. EQUIPMENT: (Specify)						Amount		
						7. TOTAL EQUIPMENT:	\$	-
8. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)						Amount		
Communication:								
Space Expenses:								
Others (explain):								
Rent Expense								
Client Assistance - Rent								
Client Assistance - All Other								
Scholarships and Fellowships								
Participant Support Costs								
Charges for Patient Care						\$	5,004.00	
Other - _____								
Other - _____								
Other - _____								
Other - _____								
8. TOTAL OTHER EXPENSES:						\$	5,004.00	
9. TOTAL DIRECT EXPENDITURES: (Sum of Totals 1-7)						9. TOTAL DIRECT EXPENDITURES:		
						\$	12,588.00	
10. INDIRECT COST CALCULATIONS:								
Rate #1 Base \$		7,584	x Rate	15.00%	\$1,137.60	\$	1,138.00	
Rate #2 Base \$		7,584	x Rate					
10. TOTAL INDIRECT EXPENDITURES:						\$	1,138.00	
11. TOTAL ALL EXPENDITURES: (Sum of lines 8-9)						\$	13,726.00	
SOURCE OF FUNDS:								
12. FEES & COLLECTIONS						\$	-	
13. LRE - GRANT AGREEMENT								
14. LRE - PA2						\$	13,726.00	

15. OTHER - LOCAL			\$	-
16. OTHER - FEDERAL			\$	-
17. OTHER(S)				
			\$	-
			\$	-
			\$	-
18. TOTAL FUNDING			\$	13,726.00
If this is red, it does not balance with Total Expenditures				
AUTHORITY: P.A. 368 of 1978 COMPLETION: Is Voluntary, but is required as a condition of funding.		The Department of Health and Human Services is an equal opportunity employer, services and programs provider.		
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PROGRAM BUDGET - COST DETAIL
LAKE SHORE REGIONAL ENTITY

ATTACHMENT B.2

Page
1

Of
4

Grantee completes the yellow shaded cells.

Use WHOLE DOLLARS Only

PROGRAM	PROJECT	BUDGET PERIOD		DATE PREPARED
		From:	To:	
WMCMH PA2	Oceana County SUD Treatment	10/1/2024	9/30/2025	5/28/2025
GRANTEE NAME	MAILING ADDRESS (Number and Street)	BUDGET AGREEMENT		AMENDMENT #
WMCMH	920 Diana Street	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT		
CITY, STATE, ZIP CODE	Ludington, MI 49431	FEDERAL ID #	38-3260070	
1. SALARY & WAGES: POSITION DESCRIPTION		COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
Volunteer Salaries and Wages				
1. TOTAL SALARY & WAGES:				\$ -
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> DENTAL INS Composite Rate % 39.42%				\$ -
<input checked="" type="checkbox"/> UNEMPLO <input checked="" type="checkbox"/> VISION <input checked="" type="checkbox"/> WORK COMP Fringe Benefits, Excluding Tuition Remission & Volunteer Fringe Benefits				
<input checked="" type="checkbox"/> MEDICAL <input type="checkbox"/> HEARING INS OTHER (specify): _____ <input type="checkbox"/> Tuition Remission (list amount)				
<input checked="" type="checkbox"/> RETIRE <input checked="" type="checkbox"/> DISABILITY OTHER (specify): _____ <input type="checkbox"/> Volunteer Fringe Benefits (list amount)				
		2. TOTAL FRINGE BENEFITS:		\$ -
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
Volunteer Travel and Training				
3. TOTAL TRAVEL:				\$ -
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
4. TOTAL SUPPLIES & MATERIALS:				\$ -
5. CONTRACTUAL				
Name	Address	Amount		
Contractual SUD Providers including:		\$ 23,755.00		
Addiction Treatment Services, Traverse City, MI				
Cherry Health Services, Grand Rapids, MI				
Community Healing Center (Jim Gilmore), Kalamazoo, MI				
Eastside Oupatient Services, Muskegon, MI				
Great Lakes Recovery, Negaunee, MI				
Harbor Hall, Petoskey, MI				
Our Hope Association, Grand Rapids, MI				
Recovery Roads, Grand Rapids, MI				
Reach for Recovery, Holland, MI				
Sacred Heart Rehabilitation Center, Richmond, MI				
Ten Sixteen Recovery Network, Midland, MI				

					5. TOTAL CONTRACTUAL:		\$	23,755.00	
6. SUBAWARDS (Subcontractors-Subrecipients)									
Name		Address				Amount			

15. OTHER - LOCAL			\$	-
16. OTHER - FEDERAL			\$	-
17. OTHER(S)				
			\$	-
			\$	-
			\$	-
18. TOTAL FUNDING			\$	42,996.00
If this is red, it does not balance with Total Expenditures				
AUTHORITY: P.A. 368 of 1978 COMPLETION: Is Voluntary, but is required as a condition of funding.		The Department of Health and Human Services is an equal opportunity employer, services and programs provider.		
DCH-0386(E) (Rev 8/15) (EXCEL) Previous Edition Obsolete		Use Additional Sheets as Needed		



Lakeshore Regional Entity’s Legislative Update – 5/20/2025

This document contains a summary and status of bills in the House and Senate, and other political and noteworthy happenings that pertain to both mental and behavioral health, and substance use disorder in Michigan and the United States.



Prepared by Melanie Misiuk, SEDW & 1915(i)SPA Specialist & Stephanie VanDerKooi, Chief Operating Officer

Highlight = new updates
Highlight = old bill, no longer active
Highlight = Suggestions for Action & **Supported**/**Opposed** by CMHAM (Community Mental Health Association of Michigan)

5 HH57 < A9BH*

STATE LEGISLATION

BILLS & REGULATIONS PERTAINING TO MENTAL HEALTH

Priority	BILL #	SUMMARY	SPONSOR	ACTION DATE
	HB 4032	Removes interstate medical licensure compact sunset (LARA Lead)	Rylee Lynting	1/28/25: Introduced, Referred to Committee on Health Policy 2/26/25: Referred to a second reading 3/5/25: Placed on a third reading, read a third time, passed 3/12/25: Passed by House with Immediate Effect, Referred to Committee on Health Policy
	HB 4037 & 4038	Establishes certain requirements to operate a health data utility (DHHS Lead)	Julie Rogers Curtie VanderWall	1/29/25: Introduced, Read, referred to the Committee on Health Policy
	HB 4095	Requires insurance providers to panel mental health provider within a certain time period of application process (DIFS Lead)	Noah Arbit	2/20/25: Introduced, Read a first time, referred to Committee on Insurance
	SB 3-5	Creates prescription drug cost and affordability review act, and requires compliance (DIFS/DHHS/LEGAL)	Darrin Camilleri	1/8/25: Introduced, Referred to Committee on Finance, Insurance, and Consumer Protection 4/24/2025 – Referred to Committee of the Whole with substitute, placed on order of third reading, placed on immediate passage, amendments adopted, passed roll call, received in House, read a first time, referred to Committee on Government Operations

BILLS & REGULATIONS PERTAINING TO MENTAL HEALTH

Priority	BILL #	SUMMARY	SPONSOR	ACTION DATE
	SB 18	Provides conditions on the use of certain federal benefits, including disability benefits, for a child in foster care. (DHHS/LEGAL)	Jeff Irwin	1/22/25: Introduced, Referred to the Committee on Housing and Human Services 3/20/25: Reported favorably without amendment, Referred to Committee of the Whole 4/16/2025: Reported by Committee of the Whole favorably without amendment, placed on order of third reading. 4/17/2025: Passed roll call, received in House, read a first time, referred to Committee on Families and Veterans
	SB 111	The bills would enhance protections against financial exploitation, abuse, and neglect of vulnerable adults. Specifically, they would create a process for certain elder and vulnerable adults to petition a circuit court to enter an elder and vulnerable adult personal protection order (PPO). They also would allow a county or region to create a vulnerable adult multidisciplinary team (team) that would work within that area to protect against and bring awareness to vulnerable adult abuse, neglect, and financial exploitation.	Jeff Irwin	2/27/25: Introduced, Referred to the Committee on Civil Rights, Judiciary, and Public Safety 3/18/25: Reported Favorably Without Amendment, Referred to the Committee of the Whole, Rules suspended for immediate consideration, reported by Committee of the Whole favorably without amendment, placed on order of Third Reading 4/16/2025: Passed roll call, received in House, read a first time, referred to Committee on Judiciary
	HB 4218 SB 142	These bills would make changes to the state recipient rights advisory committee to explicitly include a representative from Disability Rights Michigan, the Mental Health Association in Michigan, and the Arc Michigan.	Rep - Jamie Thompson Sen – Michael Webber	3/12/25: Introduced, read a first time, referred to the Committee on Health Policy (4218) 3/12/25: Introduced, Referred to the Committee on Housing and Human Services (142)
	HB 4219 SB 143	These bills would require that patient’s rights during mental health treatment, including the objection to treatment, must be communicated orally and in writing to the patient.	Rep - Jamie Thompson Sen – Rick Outman	3/12/25: Introduced, read a first time, referred to the Committee on Health Policy (4219) 3/12/25: Introduced, Referred to the Committee on Housing and Human Services (143)
	SB 129	This bill would amend the Open Meetings Act to allow an appointed member of a public body who has a disability to fully participate in a meeting remotely upon request. The bill would not apply to a member of a public body who was elected by electors to serve.	Sean McCann	3/6/25: Introduced, Rederred to the Committee on Civil Rights, Judiciary, and Public Safety 3/18/25: Reported favorably without amendment, referred to the Committee of the Whole 4/16/2025: Reported by the Committee of the Whole favorable without Amendment, placed on

BILLS & REGULATIONS PERTAINING TO MENTAL HEALTH

Priority	BILL #	SUMMARY	SPONSOR	ACTION DATE
				order of third reading 4/17/2025: Passed Roll Call, received in the House, read a first time, referred to Committee on Government Operations

BILLS & REGULATIONS PERTAINING TO SUD

Priority	BILL #	SUMMARY	SPONSOR(s)	STATUS/ACTION DATE
	SB 68	A bill to amend 1998 PA 58 to prohibit displaying co-branded alcoholic beverages adjacent to certain products.	Dayna Polehanki	2/5/25: Introduced, Referred to the Committee on Regulatory Affairs 2/26/25: Reported favorable without amendment, Referred to Committee of the Whole 3/6/25: Reported by Committee of the Whole favorable with amendments, placed on order of third reading 3/12/25: Passed Roll Call, Received in House, Read a first time, referred to Committee on Regulatory Reform
	HB 4166 & 4167	Prohibits illicit use of xylazine and provides penalties; Provides sentencing guidelines for illicit use of xylazine.	Kelly Breen Mike Mueller	3/5/2025 – Introduced, referred to the Committee on the Judiciary
	HB 4255 & 4256	Modifies penalties for crime of manufacturing, delivering, or possession of with intent to deliver certain controlled substances; Amends sentencing guidelines for delivering, manufacturing, or possessing with intent to deliver certain controlled substances. *PLEASE SEE THE MISCELLANEOUS UPDATES SECTION BELOW FOR MORE INFORMATION*	Sarah Lightner Ann Bollin	3/18/2025 – Introduced, referred to the Committee on the Judiciary 4/16/2025 – Reported with recommendation, referred to a second reading 4/23/2025 – Read a third time, passed, transmitted 4/29/2025 – Passed House with immediate effect, referred to Committee on Civil Rights, Judiciary, and Public Safety
	HB 4390 & 4391	Expands methods of testing intoxication or impairment in the Michigan vehicle code to include other bodily fluid.	Brian BeGole Julie Rogers	4/24/2025 – Introduced, read a first time, referred to Committee on Government Operations

BILLS & REGULATIONS PERTAINING TO SUD

Priority	BILL #	SUMMARY	SPONSOR(s)	STATUS/ACTION DATE
	SB 219-222	Expands petition for access to assisted outpatient treatment to additional health providers	Paul Wojno	4/17/2025 – Introduced, Referred to Committee on Health Policy 5/8/2025 – Referred to Committee of the Whole 5/20/2025 – Placed on order of third reading with substitute

FEDERAL LEGISLATION

BILLS & REGULATIONS PERTAINING TO MENTAL HEALTH


Priority	BILL #	SUMMARY	SPONSOR(s)	STATUS/ACTION DATE

BILLS & REGULATIONS PERTAINING TO SUD


Priority	BILL #	SUMMARY	SPONSOR(s)	STATUS/ACTION DATE
	H.R.27 S. 331	HALT Fentanyl Act: This bill permanently places fentanyl-related substances as a class into schedule I of the Controlled Substances Act. Under the bill, offenses involving fentanyl-related substances are triggered by the same quantity thresholds and subject to the same penalties as offenses involving fentanyl analogues (e.g., offenses involving 100 grams or more trigger a 10-year mandatory minimum prison term). Additionally, the bill establishes a new, alternative registration process for certain schedule I research.	Rep - H. Morgan Griffith Sen – Bill Cassidy	1/3/25: Introduced, Referred to the Committee on Energy and Commerce, Committee on the Judiciary See – H. Res. 93 2/10/25: Received in the Senate and Read twice and referred to the Committee on the Judiciary 3/3/25: Committee on the Judiciary. Reported by Senator Grassley with an amendment in the nature of a substitute. Without written report. 3/14/25: Passed/agreed to in Senate: Passed Senate with an amendment by Yea-Nay Vote. 84 – 16 3/18/25: Received in House

	H. Res. 93	Providing for consideration of the bill (H.R. 27) to amend the Controlled Substances Act with respect to the scheduling of fentanyl-related substances, and for other purposes.	H. Morgan Griffith	2/4/25: Submitted in the House, reported in the House 2/5/25: Debate – proceeded with one hour of debate, postponed proceedings, considered as unfinished business, motion to reconsider laid on the table without objection
	HR 2383	Protecting Kids from Fentanyl Act of 2025: To amend the Public Health Service Act to authorize the use of Preventive Health and Health Services Block Grants to purchase life-saving opioid antagonists for schools and to provide related training and education to students and teachers	Joe Neguse	03/26/2025 - Referred to the House Committee on Energy and Commerce
	S 1132	Families Care Act: To amend the Older Americans Act of 1965 to include peer supports as a supportive service within the National Family Caregiver Support Program, to require States to consider the unique needs of caregivers whose families have been impacted by substance use disorder, including opioid use disorder, in providing services under such program	Ted Budd	03/26/2025 - Read twice and referred to the Committee on Health, Education, Labor, and Pensions
	HR 2935	PREPARE Act of 2025: To establish a Commission on the Federal Regulation of Cannabis to study a prompt and plausible pathway to the Federal regulation of cannabis.	David Joyce	04/17/2025 - Referred to the Committee on Energy and Commerce, and in addition to the Committees on the Judiciary, Ways and Means, Agriculture, and Financial Services

LEGISLATIVE CONCERNS


LOCAL THREATS AND CHALLENGES				
	ISSUE	SUMMARY	COUNTY	ADDITIONAL INFORMATION/LINKS
	FY 26 Appropriations Issues	See Attached Document		 FY26 CMHA key budget issues.docx
	REQUEST FOR ACTION:	ACTION ALERT: Tell MDHHS to Maintain Public Management of Michigan's Mental Health Services. We are asking you to reach out to Governor Whitmer and Lt. Governor Gilchrist and express your concerns with the department's competitive procurement process for the state's PIHP contracts.		Advocacy – CMHAM – Community Mental Health Association of Michigan
	COVID Relief Funding Rescinded – ARPA Funds	As of March 24, HHS halted distribution of unspent COVID relief grant funds, this includes additional Community Mental Health Services Block Grant (MHBG) funding and Substance Use Prevention, Treatment and Recovery Services (SUPTRS) Block Grant		National perspective: Mental health and addiction funding on the federal chopping block : NPR

LOCAL THREATS AND CHALLENGES

	ISSUE	SUMMARY	COUNTY	ADDITIONAL INFORMATION/LINKS
		funding. This additional funding was originally authorized in statute by a pair of COVID-19 relief bills passed by Congress in 2020 and 2021, the Coronavirus Preparedness and Response Supplemental Appropriations Act and American Rescue Act, which gave states until Sept. 30, 2025, to use the funds.		State perspective: Nessel sues as Trump health cuts hit Michigan disease, addiction programs
	MAC Letter to Governor	The Michigan Association of Counties has written a letter to Governor Whitmer in opposition to MDHHS' proposal to bid out PIHP contracts.		PIHP-Letter-to-Governor-May-2025.pdf
	ACTION ALERT: Tell Legislators Public Mental Health System Facing Funding Crisis	REQUEST FOR ACTION: We are asking you to reach out to your legislators and Governor Whitmer to tell MDHHS to adjust the behavioral health Medicaid rates for FY25 in order to close the nearly \$100 million FY25 deficit. As currently projected, the Medicaid mental health line items will be underspent by over \$200 million for FY25, IF NO ADJUSTMENTS are made. The time to act is now, there will be public entities running out of money before the end of the fiscal year.		 2025 Budget Shortfall Infographic.1

MISCELLANEOUS UPDATES

	ISSUE	SUMMARY	COUNTY	ADDITIONAL INFORMATION/LINKS
	TAKE ACTION: PROTECT MEDICAID	We need your help. Right now, Congress is considering devastating cuts to Medicaid funding that would put access to mental health care at risk for millions of Americans. Congress is about to vote on a House budget resolution bill that will start the process to cut \$880 billion from Medicaid over the next decade.		Advocacy – CMHAM – Community Mental Health Association of Michigan
	Presidential Drug Policy Priorities	The White House Office of National Drug Control Policy (ONDCP) has announced six key priority areas that it plans to focus on this year: Reduce the Number of Overdose Fatalities, with a Focus on Fentanyl; Secure the Global Supply Chain Against Drug Trafficking; Stop the Flow of Drugs Across our Borders and into Our Communities; Prevent Drug Use Before It Starts; Provide Treatment That Leads to Long-Term Recovery; Innovate in Research and Data to Support Drug Control Strategies		ONDCP Releases Trump Administration's Statement of Drug Policy Priorities – The White House 2025-Trump-Administration-Drug-Policy-Priorities.pdf

	ISSUE	SUMMARY	COUNTY	ADDITIONAL INFORMATION/LINKS
	New CMS Administrator	Dr. Mehmet Oz was confirmed as the new administrator for the Centers for Medicare & Medicaid on 4/3/25 by the Senate.		Dr. Mehmet Oz Shares Vision for CMS CMS
	TFM Annual Conference	Tobacco Free Michigan Annual Conference – Save the Date: July 16 th The 2025 Annual Conference will be July 16 at the Okemos Conference Center. Registration will open in late May so watch for future emails.		https://www.tobaccofreemichigan.org/conference
	Regional Opposition to HB 4255 & 4256	The LRE and MSHN both have sent letters to State Senators in opposition of HB 4255 and 4256. Please see the attached letter. This letter was emailed to Senators at the instruction of the Regional SUD Directors.		 2025-5-2-HB4255-42 56 Opposition Letter.1

Elected Officials

FEDERAL			
NAME		NATIONAL OFFICE CONTACT INFORMATION	LOCAL OFFICE CONTACT INFORMATION
US Senate	Elissa Slotkin	825B Hart Senate Office Building Washington, D.C. 20510-2204 Phone: (202) 224-4822	315 W. Allegan St. Suite 207 Lansing, MI 48933
US Senate	Gary Peters	Hart Senate Office Building Suite 724 Washington, D.C. 20510 Phone: (202) 224-6221	110 Michigan Street NW Suite 720 Grand Rapids, MI 49503 Phone: (616) 233-9150
US Representative	Bill Huizenga	2232 Rayburn HOB Washington, D.C. 20515 Phone: (202) 225-4401	170 College Ave. Suite 160 Holland, MI 49423 Phone: (616) 251-6741
US Representative	Hillary Scholten	1317 Longworth House Office Building Washington, DC 20515 Phone: (202) 225-3831	110 Michigan Street NW Grand Rapids, MI 49503 Phone: (616) 451-8383
US Representative	John Moolenaar	246 Cannon House Office Building Washington, DC 20515 Phone: (202) 225-3561	8980 North Rodgers Court Suite H Caledonia, MI 49316 Phone: (616) 528-7100

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