

ANNUAL COST STUDY REPORT
FY _____

It is important that actual allowable expenditures and units of service are reported by service category/sub-service category. Narrative descriptions of methodologies and related source documentation are to be attached.

SUBCONTRACTOR: _____

Service Categories	Total Allowable Substance Abuse Expenditures	Total Units of Service	Cost Per Unit of Service
Outpatient-Individual		(Hours)	
Outpatient-Group		(Hours)	
Intensive Outpatient		(Days)	
Sub-acute Detoxification		(Days)	
Short-Term Residential		(Days)	
Long-Term Residential		(Days)	

PREPARED BY: _____

DATE: _____

For Outpatient Only:

☐ We further certify that we have checked the staff records, and they do meet the 55% Utilization Rate.